

Gaston County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------|-----------|-----------|-------------------|---------|--------|
| | Total | Federal | State | County | Federal | State | County |
| 1. Public Assistance Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 1 Work First Family Assistance | 2,615,125 | 2,615,125 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 64,254,743 | 64,254,743 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 465,549 | 0 | 349,162 | 116,387 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 47,629 | 0 | 35,722 | 11,907 | 0.00% | 75.00% | 25.00% |
| 5 State Adoption Assistance Payments | 48,074 | 0 | 48,074 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 1,108 | 0 | 1,108 | 0 | 0.00% | 100.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 898,446 | 585,158 | 156,644 | 156,644 | 65.13% | 17.43% | 17.43% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 6,383 | 3,192 | 1,596 | 1,595 | 50.01% | 25.00% | 24.99% |
| 9 Title IV-E Foster Care - Standard Board Rate | 477,665 | 311,103 | 83,281 | 83,281 | 65.13% | 17.44% | 17.44% |
| 10 Title IV-E Foster Care Maximization | 145,322 | 94,648 | 25,337 | 25,337 | 65.13% | 17.44% | 17.44% |
| 11 State Foster Care Benefits Program | 479,912 | 0 | 239,956 | 239,956 | 0.00% | 50.00% | 50.00% |
| 12 Low Income Energy Assistance Payments | 567,250 | 567,250 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 13 Crisis Intervention Program | 511,018 | 511,018 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 14 Progress Energy - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 15 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 16 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Refugee Assistance Payments | 1,629 | 1,629 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 19 State/County Special Assistance for Adults | 4,058,395 | 0 | 2,029,198 | 2,029,198 | 0.00% | 50.00% | 50.00% |
| C. Division of Services for the Blind | | | | | | | |
| 20 Special Assistance for the Blind | 53,964 | 0 | 26,982 | 26,982 | 0.00% | 50.00% | 50.00% |
| D. Division of Child Development | | | | | | | |
| 21 Subsidized Child Care Program - Direct Pmts | 6,758,194 | 5,452,849 | 1,305,345 | 0 | 80.69% | 19.31% | 0.00% |
| Total Cost For 1. Public Assistance Programs | | | | | | | |
| | 81,390,406 | 74,396,715 | 4,302,405 | 2,691,287 | 91.41% | 5.29% | 3.31% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

Gaston County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|-----------|--------|-----------|-------------------|--------|---------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| 22 LIEAP & CIP Administration | 84,338 | 84,338 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 23 Food/Nutrition Services Program Administration | 2,717,060 | 1,358,530 | 0 | 1,358,530 | 50.00% | 0.00% | 50.00% |
| 24 Food & Nutrition Incentive Fraud Collections | 46,461 | 46,461 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 25 Electronic Benefit Transfer E-Funds Cost | 121,199 | 60,599 | 0 | 60,599 | 50.00% | 0.00% | 50.00% |
| 26 Food and Nutrition Services EBT Call Center | 34,590 | 17,295 | 0 | 17,295 | 50.00% | 0.00% | 50.00% |
| 27 Refugee Assistance Administration | 303 | 303 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 28 State/County Special Assistance Administration | 79,447 | 0 | 0 | 79,447 | 0.00% | 0.00% | 100.00% |
| C. Division of Child Development | | | | | | | |
| 29 Subsidized Child Care Program - Service Support | 352,089 | 352,089 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| D. Division of Medical Assistance | | | | | | | |
| 30 Medicaid (Title XIX) Administration | 4,184,367 | 2,092,184 | 0 | 2,092,184 | 50.00% | 0.00% | 50.00% |
| 31 Medicaid Expansion | 79,412 | 39,706 | 39,706 | 0 | 50.00% | 50.00% | 0.00% |
| Total Cost For 2. Public Assistance Administration | | | | | | | |
| | 7,699,267 | 4,051,505 | 39,706 | 3,608,055 | 52.62% | 0.52% | 46.86% |

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---------|---------|---------|---------|--------|
| 32 SSBG Services - Federal & State | 751,988 | 508,614 | 52,860 | 190,514 | 67.64% | 7.03% | 25.33% |
| 33 TANF Transferred to SSBG | 129,231 | 96,923 | 0 | 32,308 | 75.00% | 0.00% | 25.00% |
| 34 Chafee Foster Care Independence (NC LINKS) | 64,575 | 51,660 | 12,915 | 0 | 80.00% | 20.00% | 0.00% |
| 35 Child Protective Services - IV-E | 705,016 | 352,508 | 176,254 | 176,254 | 50.00% | 25.00% | 25.00% |
| 36 Child Protective Services - State | 39,072 | 0 | 39,072 | 0 | 0.00% | 100.00% | 0.00% |
| 37 Permanency Planning Regular | 61,261 | 44,108 | 0 | 17,153 | 72.00% | 0.00% | 28.00% |
| 38 Permanency Planning Special | 18,185 | 13,093 | 0 | 5,092 | 72.00% | 0.00% | 28.00% |
| 39 Family Reunification | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 40 Foster Care/Adoptions - State | 84,000 | 42,000 | 42,000 | 0 | 50.00% | 50.00% | 0.00% |
| 41 TANF Child Welfare Workers for Local DSS | 264,613 | 264,613 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 42 IV-E Admin Foster Care 50%Fed-50%Co | 731,521 | 365,761 | 0 | 365,760 | 50.00% | 0.00% | 50.00% |

Gaston County

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|--|---------------------|------------|-----------|------------|-------------------|---------|--------|
| | Total | Federal | State | County | Federal | State | County |
| 43 IV-E Foster Care Parent Trng 75%Fed-25%Co | 22,497 | 16,873 | 0 | 5,624 | 75.00% | 0.00% | 25.00% |
| 44 IV-E Admin Adoption 50%Fed-50%Co | 38,385 | 19,193 | 0 | 19,192 | 50.00% | 0.00% | 50.00% |
| 45 IV-E Adoption Parent Training 75%Fed-25%Co | 1,941 | 1,456 | 0 | 485 | 75.01% | 0.00% | 24.99% |
| 46 Child & Family Teams | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 47 Monthly Caseworker Visits | 36,737 | 36,737 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 Child Support Enforcement Services (IV-D) | 2,530,743 | 1,670,290 | 0 | 860,453 | 66.00% | 0.00% | 34.00% |
| 49 Offset -- IV-D Incentive | 284,826 | 284,826 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 50 Food and Nutrition - Workfare | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 51 Food and Nutrition - Employment & Training | 19,610 | 9,805 | 0 | 9,805 | 50.00% | 0.00% | 50.00% |
| 52 Work First County Block Grant | 5,693,551 | 2,855,800 | 0 | 2,837,751 | 50.16% | 0.00% | 49.84% |
| 53 Work First Functional Assessment | 8,100 | 8,100 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 54 TANF Domestic Violence | 30,275 | 30,275 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 55 State In-Home Services Fund | 111,609 | 97,658 | 0 | 13,951 | 87.50% | 0.00% | 12.50% |
| 56 Adult Day Care Federal & State | 131,089 | 62,229 | 52,474 | 16,386 | 47.47% | 40.03% | 12.50% |
| 57 Adult Care Home Case Management Services | 203,288 | 101,644 | 50,822 | 50,822 | 50.00% | 25.00% | 25.00% |
| 58 Adult Protective Services - State | 54,632 | 0 | 54,632 | 0 | 0.00% | 100.00% | 0.00% |
| 59 Adult Homes Specialist | 47,678 | 23,839 | 19,071 | 4,768 | 50.00% | 40.00% | 10.00% |
| Total Cost For 3. Services Programs | 12,064,422 | 6,958,005 | 500,100 | 4,606,317 | 57.67% | 4.15% | 38.18% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 101,154,095 | 85,406,225 | 4,842,211 | 10,905,659 | 84.43% | 4.79% | 10.78% |